

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2016

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		2,058,000	2,672,310	2,672,310	2,566,218	2,566,218		2,424,866
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		542,500	781,500	781,500	726,639	726,639		817,329
Autoritati publice si actiuni externe (cod 51.02.01)	5102		542,500	781,500	781,500	726,639	726,639		817,329
Autoritati executive si legislative (cod 51.02.01.03)	510201		542,500	781,500	781,500	726,639	726,639		817,329
Autoritati executive	51020103		542,500	781,500	781,500	726,639	726,639		817,329
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		49,480	70,980	70,980	70,142	70,142		79,803
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		49,480	70,980	70,980	70,142	70,142		79,803
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		49,480	70,980	70,980	70,142	70,142		79,803
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		1,132,880	1,369,070	1,369,070	1,328,011	1,328,011		1,316,814
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		830,000	962,190	962,190	949,088	949,088		957,821
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		399,000	437,400	437,400	435,579	435,579		442,285
Invatamant prescolar	65020301		89,000	93,700	93,700	92,634	92,634		92,533
Invatamant primar	65020302		310,000	343,700	343,700	342,945	342,945		349,752
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		431,000	510,370	510,370	507,259	507,259		509,286
Invatamant secundar inferior	65020401		431,000	510,370	510,370	507,259	507,259		509,286
Alte cheltuieli in domeniul invatamantului	650250			14,420	14,420	6,250	6,250		6,250
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		44,880	86,880	86,880	66,211	66,211		44,888

A	B	1	2	3	4	5	6	7=5-6	8
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		44,880	86,880	86,880	66,211	66,211		44,888
Biblioteci publice comunale, oratenesti, municipale	67020302		21,880	38,880	38,880	36,656	36,656		41,888
Alte servicii culturale	67020330		23,000	48,000	48,000	29,555	29,555		3,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		258,000	320,000	320,000	312,712	312,712		314,105
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		208,000	270,000	270,000	266,087	266,087		267,480
Asistenta sociala in caz de invaliditate	68020502		208,000	270,000	270,000	266,087	266,087		267,480
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		50,000	50,000	50,000	46,625	46,625		46,625
Ajutor social	68021501		50,000	50,000	50,000	46,625	46,625		46,625
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		94,140	154,640	154,640	145,454	145,454		174,427
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		94,140	154,640	154,640	145,454	145,454		147,227
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		62,140	92,340	92,340	88,360	88,360		87,990
Alimentare cu apa	70020501		62,140	92,340	92,340	88,360	88,360		87,990
Iluminat public si electrificari rurale	700206		32,000	62,300	62,300	57,094	57,094		59,237
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402								27,200
Canalizarea si tratarea apelor reziduale	740206								27,200
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		239,000	296,120	296,120	295,972	295,972		36,493
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		239,000	296,120	296,120	295,972	295,972		36,493
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		239,000	296,120	296,120	295,972	295,972		36,493
Drumuri si poduri	84020301		239,000	296,120	296,120	295,972	295,972		30,853
Strazi	84020303								5,640
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		1,670,000	2,302,190	2,302,190	2,214,544	2,214,544		2,381,202
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		397,500	721,500	721,500	666,639	666,639		806,505
Autoritati publice si actiuni externe (cod 51.02.01)	5102		397,500	721,500	721,500	666,639	666,639		806,505
Autoritati executive si legislative (cod 51.02.01.03)	510201		397,500	721,500	721,500	666,639	666,639		806,505
Autoritati executive	51020103		397,500	721,500	721,500	666,639	666,639		806,505
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		49,480	70,980	70,980	70,142	70,142		79,803
Ordine publica si siguranta nationala (cod	6102		49,480	70,980	70,980	70,142	70,142		79,803

A	B	1	2	3	4	5	6	7=5-6	8
61.02.03+61.02.05+61.02.50)									
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		49,480	70,980	70,980	70,142	70,142		79,803
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		1,112,880	1,324,070	1,324,070	1,301,456	1,301,456		1,316,814
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		830,000	962,190	962,190	949,088	949,088		957,821
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		399,000	437,400	437,400	435,579	435,579		442,285
Invatamant prescolar	65020301		89,000	93,700	93,700	92,634	92,634		92,533
Invatamant primar	65020302		310,000	343,700	343,700	342,945	342,945		349,752
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		431,000	510,370	510,370	507,259	507,259		509,286
Invatamant secundar inferior	65020401		431,000	510,370	510,370	507,259	507,259		509,286
Alte cheltuieli in domeniul invatamantului	650250			14,420	14,420	6,250	6,250		6,250
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		24,880	41,880	41,880	39,656	39,656		44,888
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		24,880	41,880	41,880	39,656	39,656		44,888
Biblioteci publice comunale, orasenesti, municipale	67020302		21,880	38,880	38,880	36,656	36,656		41,888
Alte servicii culturale	67020330		3,000	3,000	3,000	3,000	3,000		3,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		258,000	320,000	320,000	312,712	312,712		314,105
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		208,000	270,000	270,000	266,087	266,087		267,480
Asistenta sociala in caz de invaliditate	68020502		208,000	270,000	270,000	266,087	266,087		267,480
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		50,000	50,000	50,000	46,625	46,625		46,625
Ajutor social	68021501		50,000	50,000	50,000	46,625	46,625		46,625
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		94,140	154,640	154,640	145,454	145,454		147,227
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		94,140	154,640	154,640	145,454	145,454		147,227
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		62,140	92,340	92,340	88,360	88,360		87,990
Alimentare cu apa	70020501		62,140	92,340	92,340	88,360	88,360		87,990
Iluminat public si electrificari rurale	700206		32,000	62,300	62,300	57,094	57,094		59,237
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		16,000	31,000	31,000	30,853	30,853		30,853
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		16,000	31,000	31,000	30,853	30,853		30,853
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		16,000	31,000	31,000	30,853	30,853		30,853

A	B	1	2	3	4	5	6	7=5-6	8
Drumuri si poduri	84020301		16,000	31,000	31,000	30,853	30,853		30,853
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		388,000	370,120	370,120	351,674	351,674		43,664
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		145,000	60,000	60,000	60,000	60,000		10,824
Autoritati publice si actiuni externe (cod 51.02.01)	5102		145,000	60,000	60,000	60,000	60,000		10,824
Autoritati executive si legislative (cod 51.02.01.03)	510201		145,000	60,000	60,000	60,000	60,000		10,824
Autoritati executive	51020103		145,000	60,000	60,000	60,000	60,000		10,824
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		20,000	45,000	45,000	26,555	26,555		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		20,000	45,000	45,000	26,555	26,555		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		20,000	45,000	45,000	26,555	26,555		
Alte servicii culturale	67020330		20,000	45,000	45,000	26,555	26,555		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902								27,200
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402								27,200
Canalizarea si tratarea apelor reziduale	740206								27,200
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		223,000	265,120	265,120	265,119	265,119		5,640
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		223,000	265,120	265,120	265,119	265,119		5,640
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		223,000	265,120	265,120	265,119	265,119		5,640
Drumuri si poduri	84020301		223,000	265,120	265,120	265,119	265,119		
Strazi	84020303								5,640

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

MARIAN GHEORGHE

**Conducatorul compartimentului
financiar-contabil**

TUNS SIMONA